



big lakes  
developmental  
center, inc.

# 2015 annual report

The mission of Big Lakes Developmental Center is to provide quality services and programs which promote independence, productivity, integration, and inclusion into the community for persons with intellectual and/or developmental disabilities.

**Board of Directors (left to right):** Larry Weigel (Riley), Barbara Craft (Geary), Craig Altenhofen (Geary), Cathy Hafner (Clay), Joan Dodd (Geary), Jim Parker (Pottawatomie), Lori Feldkamp, President/CEO, Rudy Haun (Riley), Scott Eilert (Riley), Sara Brockman (Clay), Terry Arthur (Pottawatomie)



## **a message from the president**

Our Annual Report gives us an opportunity to reflect on the past year. Big Lakes continues to provide excellent services to individuals with intellectual/developmental disabilities (I/DD) in Riley, Geary, Clay and Pottawatomie counties. Satisfaction is high among the individuals in our programs as well as the stakeholders with whom we come in contact through job placements and living situations.

I would like to extend appreciation to the members of our board of directors for their ongoing personal commitment to people with I/DD. They continue to ensure that a strategic plan is in place to operate efficiently and effectively. Our staff take a great deal of pride in carrying out our mission to enhance the independence of people with I/DD. The persons receiving services work very hard to build their abilities and that motivates us to do our best every day. With the support of our donors, we are able to continue to provide quality services and programs to individuals with I/DD.

We present this 2015 Annual Report in sincere appreciation to all who share in our mission and make our community a better place.

Lori B. Feldkamp, President/CEO

## leadership team

Lori B. Feldkamp

*President/CEO*

James L. Hart

*Chief Operations Officer*

Phillip K. Korenek

*Chief Financial Officer*

Shawn P. Funk

*Community Education Director*

Jamie L. Hahn

*Office Manager/Executive Assistant*

Elizabeth G. Holle

*Clay Center Services Director*

Dixie L. King

*Manhattan Day Services Director*

J. Lugen Lutz

*Human Resources Director*

Jina M. Moon, RN

*Health Services Director*

Cynthia K. Wichman

*Director of CDDO Administration*

Sharon K. Wright

*Case Management Director*

“

“This service helps those with disabilities function in a normal atmosphere and keeps them busy!”

*“We are grateful this service is available, especially grateful for the caring, dedicated staff. Thank you all!”*

“Staff are great, provide feedback and are interested in our input.”

*“Knowing his basic needs are being met and he seems to feel safe and content is very reassuring. We so very much appreciate all you do for my brother! Staff are kind, respectful and understanding of the unique needs of the clients.”*

“House staff are wonderful. They keep us informed of anything concerning or involving our son.”

*“My daughter looks forward to going to work each day. She has pride in her work and likes to please. Her supervisor shows her that she cares about the quality of her work and encourages her.”*

”

## 2015 expenses



- Residential Services (42.43%)
- Vocational/Day Services (35.22%)
- Administration (10.08%)
- Transportation (8.52%)
- Case Management (3.75%)

## 2015 revenue



- Federal and State (82.86%)
- Fees (8.61%)
- County (6.10%)
- Subcontract (1.80%)
- Other (0.63%)

- 174** Number of clients served in CARF accredited programs during 2015
- 13** Number of clients admitted to Day and/or Residential Services during 2015
- 9** Number of clients who terminated services during 2015
- 226** Number of clients who received Case Management in 2015

### NUMBERS SERVED BY SERVICE (NOT UNDUPLICATED NUMBERS)

#### DAY SERVICES

- 127** Work Services/Work Skills
- 45** Community Employment/Placement Services
- 127** Community Integration and Support Services

#### RESIDENTIAL SERVICES

- 90** Assisted Living, Level I
- 14** Assisted Living, Level II
- 22** Supported Living

# breaking ground



The Buttonwood Group Home is partially funded by a grant from the R2 B4 Bramlage Family Foundation.

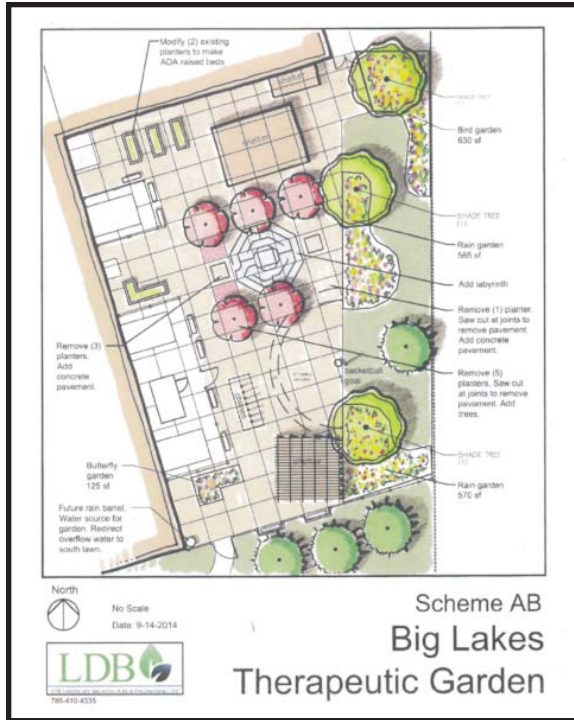




In 2014, the State of Kansas allocated service funding to address the Underserved Waiting List for people with intellectual and/or developmental disabilities. The Underserved Waiting List included individuals who were receiving some services but were on the waiting list for other services. At that time, Big Lakes leased a home in Manhattan to serve individuals who had been waiting for residential services. This was a temporary solution until a permanent solution could be determined. In the fall of 2015, construction began on Big Lakes' newest group home.



# phase 1 - little apple pilot club grant



Little Apple Pilot Club of Manhattan received a \$5,000 grant from the Pilot International Founders Fund to create a therapeutic garden located at Big Lakes Developmental Center's location at 1416 Hayes Drive. Little Apple Pilot Club matched the grant with \$5,000 from the club's fundraising account. With these funds, the existing patio was enhanced with raised, handicapped accessible planters and musical chimes. The garden project was designed by Dede Brokesh, LDB Landscape Architecture & Engineering. Ms. Brokesh is a member of Little Apple Pilot Club.

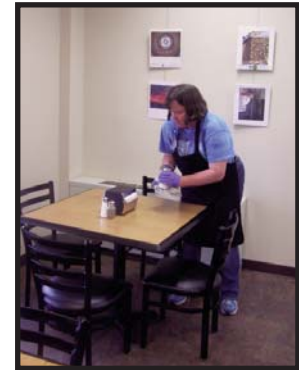
Contractors for the project included LDB Landscape Architecture & Engineering, Ross Lignitz Construction, Appletech Design & Construction, Inc., and Flint Hills Job Corps. In addition to Little Apple Pilot Club and Pilot International, donors included LDB Landscape Architecture & Engineering, Fraternal Order of Police – Riley County Lodge #17, Jan Marks (in memory of Mike Marks), and Master Landscape, Inc. Several members of Little Apple Pilot Club donated time and soil to the project as well.





# contract work providers

Army Corps of Engineers (Manhattan)  
BBTSJ (Manhattan)  
Clay Center City Hall (Clay Center)  
Clay Center Public Library (Clay Center)  
Clay County Farm Service Agency (Clay Center)  
Clay County Health Department (Clay Center)  
Clay County Landfill (Clay Center)  
Clay County Medical Center (Clay Center)  
Common Ground (Clay Center)  
Dairy Herd Improvement Association (Manhattan)  
Fairfield Inn (Manhattan)  
First Grade Excavating (Wichita)  
K-State Square Dance Convention (Manhattan)  
Manko Window Systems, Inc. (Manhattan)  
McCall Pattern Company (Manhattan)  
Parker Hannifin (Manhattan)  
Radina's Coffee House & Bakery (Manhattan)  
Riley County Transfer Station (Manhattan)  
Sir Speedy (Manhattan)  
UFM (Manhattan)  
Weis Realty Executives (Manhattan)



## community employers

Burger King (Manhattan)  
City of Manhattan (Manhattan)  
Coach's Grill & Pub (Clay Center)  
Dillons #15 (Manhattan)  
Downtown Manhattan, Inc. (Manhattan)  
Executive Management Services (Manhattan)  
Famous Dave's (Manhattan)  
Farrar Corporation (Manhattan)  
Four Points by Sheraton (Manhattan)  
Freddy's Frozen Custard (Manhattan)  
Goodwill Industries (Manhattan)  
Hilton Garden Inn (Manhattan)  
Howl-A-Dayz Inn & Daycare (Manhattan)  
Jim Clark Suzuki (Junction City)  
KHCA Angel 95 (Manhattan)  
KSU Dining Services (Manhattan)  
KSU Union (Sodexo) (Manhattan)  
Little Apple Brewing Company (Manhattan)  
Manhattan Mercury (Manhattan)  
Meadowlark Hills (Manhattan)  
Medicalodge (Clay Center)  
Motel 6 (Manhattan)  
Paul's Pharmacy (Manhattan)  
Pizza Hut (Manhattan)  
Pizza Ranch (Manhattan)  
Ramblers (Manhattan)

Ray's Apple Market - West (Manhattan)  
Salvation Army (Manhattan)  
Shelter Insurance (Clay Center)  
Sonic (Manhattan)  
Taco Bell (Manhattan)  
Vista Drive In (Manhattan)  
Walmart (Manhattan)  
Waters True Value (Manhattan)  
Wendy's (Manhattan)



The Big Lakes Foundation is a separate but affiliated private, non-profit corporation established in 1993 to aid Big Lakes Developmental Center, Inc. Funds raised by the Foundation are used to enhance Big Lakes' programs.

An independent board of directors governs operations, researches investments and determines needs and disbursement of funds to Big Lakes Developmental Center. An experienced investment manager assists in investing assets and contributions made to the Foundation providing maximum protection of our assets and growth of funds.

The Internal Revenue Service has approved the Big Lakes Foundation, Inc. as a 501(c)(3) non-profit corporation. Donations made to the Foundation as well as the income earned are tax exempt.

### **Foundation Board of Directors**

Tom Carlin  
Gregg Masterson  
Shon Robben  
Patrick Schaub  
Jim Shaver  
Larry Weigel

## **2015 donors**

### **Foundation (\$5,000 or more)**

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Derek Wilson  
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Knights of Columbus, Council 8511  
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Archie Moore  
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Arnold and Betty Hedke  
In memory of Randy Warren  
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In honor of Larry Bohnenblust  
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Christina Brennan Rezac  
In memory of Jean Ann Budden  
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In honor of Evelyn Tryanski  
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Apostolos and Nancy Evangelidis  
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In memory of Earl C. Spurrier and  
Ann Doane  
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H. B. and Diana Caldwell  
Mary Chestnut

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Joann Goldstein  
Dale and Deanna Hammond  
Ron and Linda Highland  
In memory of Angela Gaston  
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In memory of Robin Koonce  
Ed and Denise Klimek  
Laurencia Lucio  
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Elias and Beth Tolentino  
Adam and Megan Umscheid  
John and Mary Wataha  
AllStar Services, Inc.  
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Harmony Rebekah Lodge 689  
Kaw Valley State Bank  
In honor of Allison Freeze  
Varney & Associates, CPAs, LLC

Thank you to the Interpersonal Skills  
Class at Manhattan-Ogden USD 383 for  
donating proceeds from the 2015 America's  
Got Special Talent Show to Big Lakes  
Developmental Center.

*Thank you to all of our generous supporters!*

## 2015 memorials

### **Lee Dalrymple Memorial**

Leonard and Sharon Purvis  
Karen Suther  
The Trust Company

### **Naomi Leonard Memorial**

Julie Baldwin  
Charles and Sandra Bieker  
Ladd and Rita Braden  
Gary and Judy Carpenter  
LaVerne Carpenter  
Delores Case  
Ronald and Colette Crist  
Dennis and Marcia Gfeller  
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Larry Leonard  
Allen Martin and Barbara Lewerenz-Martin  
Arthur and Barbara McGeay  
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Patricia Stuckey  
Lorna Tillisch  
Lynn and Patricia Wait  
Craig and Helenn Walsh  
Betty Waters  
Meta Wendelken  
Tim and Katherine Wieters  
Fiber Pad, Inc.  
Stitch 'N Rip Society

### **Tom McCormick Memorial**

Eugene Berges  
Donna Forst-Grubaugh

### **Tyrone Muller Memorial**

Glenn Brandt  
Gail and Marsha Habluetzel  
Jean Krahn  
Gene and Carol Williams

### **Anna Mae Newell Memorial**

Judy Adee  
Sam and Pat Auld  
Lawrence and Stephanie Avery  
Jon Ayers



Jim Fredericks and Tracey Blaiser  
Greg and Sandy Braden  
James and Margie Braden  
Jerry and Debra Braden  
Ladd and Rita Braden  
Mike and Jenise Braden  
John Bultman  
Gary and Judy Carpenter  
Delores Case  
Mick and Lori Gechter  
Earl Wells and Sheila Haley  
Dale and Deanna Hammond  
Ted and Dana Hayes  
Jerry and Jo Hohman  
Katie Knitter  
Arnold and Kathy Knoettgen  
Doug and Janet Koerner  
Greg and Annette Krinhop  
Jim and Jackie Leatherman  
Rosemary Lefert  
Virginia Levenson  
Eleanor McDonald  
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Jim and Kathy Yarrow  
Vernon and Kathy Yenni  
Clay County Medical Center - Surgical Crew  
Cott Family Farms  
Stitch 'N Rip Society  
The Mane Effect  
Veterinary Diagnostic Lab - NDSU Dept. 7691  
Wakefield Library Board  
Wakefield School Faculty and Staff

#### **Ruth Segers Memorial**

James and Mary Garbarino, Jr.  
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Gail and Marsha Habluetzel  
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Robert Heilman  
John and Joyce Kaul  
Ronald Segers and Jill Jacoby Segers  
James and Lisa Seley  
Judith Snodgrass  
Fern Vellucci  
Charles W. Woods, Jr.

#### **Randy Warren Memorial**

Leonard and Mary Eberwein  
Arnold and Betty Hedke  
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Wamego High School Class of 1978  
Wamego High School Class of 1980

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